

# LUTHERAN LETTER



Union Lutheran Evangelical Church

December 2020

## Christmas under the Stars!

Gathered like the Shepherds of old

Christmas Eve, December 24. Christmas joy under the stars! This year we will be gathering as a community for Christmas Eve; to hear the Good News of Christ's Birth, receive Holy Communion and sing Silent Night under the stars at three drive-in services. Of course it will be different and different doesn't have to be bad. So we celebrate as we are able and rejoice in the Spirit!

**3:00 PM** -A family service to celebrate the birth of Christ available for those who want to worship early and especially for those who choose not to drive in the darkness of winter. Join along with our vocalists in singing our Christmas Carols and feel the pure joy of the Nativity of Our Lord Jesus Christ.

**8:00 PM** – Gathering in the darkness of Christmas Eve we will hear the story of Christ' birth and celebrate the light of the World. Join along with the Praise Band in singing our favorite Christmas Carols and feel the pure joy of the Nativity of Our Lord Jesus Christ.

**11:00 PM** - It's almost Christmas day! Join along with Union Chorale in singing our favorite Christmas Carols and feel the pure joy of the Nativity of Our Lord Jesus Christ.

At the singing of Silent Night, we will invite those who are able to leave their cars, MASKED and find a safe space to raise their Glow Sticks and sing out under the stars.

As each of our services ends, we will return to our cars, hear the joyful announcement of Light of Christ among us and raise the strains of Joy to the World!

As you plan for Christmas Eve, perhaps you may want to think about decorating your car and instead of choosing Christmas clothes for inside, choose a warm coat for your Christmas outfit 2020. Put the kids in their Christmas jammies (Heck, why not wear your 's as well!) and bring along a thermos of hot chocolate as we welcome Jesus!

*Pastor Camp*



-Outdoor Advent Candle Wreath

## ELCA WORLD HUNGER



HOPE FOR RENEWAL OF THE EARTH—  
Honduras

Carlos and Anita live in the Santa Ana community of Honduras, a region that is part of the "dry corridor." In this area, farmers face difficult challenges accessing water for their households and farms. Rain comes in only four months of the year, and residents face long periods of drought, which puts them at a heightened risk of hunger.

"This problem forces women to work even harder in order to collect water," Anita said. "Here, we do not sleep during the summer months; in order to grab a little water; we need to wait several hours by the well."

The lack of water is especially challenging for farmers, who depend on water for crops and animals. With support from **ELCA World Hunger** and the Lutheran World Federation's World Service/Central America program, local organization Red COMAL (the Alternative Community Markets Network, in English) is helping farmers such as Carlos and Anita learn new techniques and strategies that will help reduce their vulnerability to food insecurity while protecting the land on which they rely.

Through a project implemented by Red COMAL, Carlos was trained in agroecology, an approach that focuses on food production and sustainable management of resources. Carlos has learned to diversify his crops and helped establish a system of stockpiling corn for times of scarcity and emergency. He also learned how to select, rescue, reproduce and store native seeds, which has helped him plant new crops for his family and help other farmers in his community. In addition to planting fruit trees, sweet potatoes and squash, Carlos has also reforested his plot of land with trees such as laurel, cedar and mahogany. The wood can be used to build houses and generate income for his family. Native hens provide meat and eggs, while cows provide milk, all of which help Carlos and Anita earn income from their farm.

The dry corridor of the Santa Ana community still presents challenges for residents like Carlos and Anita. But thanks to your gifts to **ELCA World Hunger**, they are able to learn new approaches that will help their farms be profitable and sustainable for years to come.

## Many Thanks

"Dear Union Family, Thank you, for the wonderful surprise of recognizing my 25th Anniversary of Ordination on Sunday, November 8th. As I said at the Outdoor Worship service, "With all of the crazy things going on in our day I forgot about the anniversary until now!" I appreciate the gift and look forward to when Cindy and I can safely enjoy dinner at Grille 3501. Thank You! God's Blessings!"

-Gordon A. Camp, Pastor



"Thank you to the members of my church family for all of the cards that I received during my recovery from a heart attack and hip replacement surgery. They truly brightened my day."

-Tom Crowe

## Join us for "Drive Thru Communion"

December 6th and 20th

Pastor Camp will offer Holy Communion. Come anytime between 11:00 AM to noon.

Enter the parking lot and proceed to the covered entrance way. There Pastor will offer prayers, communion and a blessing.

Communion will be served using individual sealed cups which include both the wafer and grape juice.



### Honking is the new Applause!

Now that we are sitting in our cars, staying toasty warm while worshipping, what happens if ...Susan plays one of her amazing postludes?  
...what if Sierra or Justin sing their hearts out?  
...how are we going to let them know that they are awesome?

Let's... Honk, Honk, Honk  
and Toot, Toot, Toot

instead of *Clap, Clap, Clap!!*



## Council Report

**Review of finances**—Giving for October was modestly higher than last year. YTD giving is below last year by 4.2%. When including the PPP monies, YTD giving is higher than last year by 13.2%.

Expenses for October were lower than last year by 4.0%. YTD expenses are 10% lower than 2019

**Congregation Bi-annual Meeting** to be held Sunday, Dec. 6<sup>th</sup> following the outdoor worship service. The closed agenda will address election of Council members and the adoption of the 2021 budget.

**Staff Support** held a Zoom meeting with all of staff members. They thanked the staff for maintaining and growing ministry during the pandemic and reminded staff they are available for support.

**Property Committee** – reviewing 3 proposals for a possible electronic message sign. Kandy Lang volunteered to lead the project.

**Christian Education** – Children's Sunday School continues with videos by Mr. Josh; Happy Hour is watching videos online & Zooming discussions; 5 kids took First Communion instruction; Catechetical Class instruction continues via Zoom with Pastor.

**Social Ministry Committee** thanks to all for food donations for the Lil' Pantry, Northern Lehigh Food Bank and Parkland Cares Food Pantry. Art supplies collected as part of God's Work Our Hands were donated to Daybreak. Trunk or Treat hosted 160 kids in 97 cars. Care boxes will be mailed to 15 homebound members for Christmas; Advent Food Calendar – donate a food item every day of Advent for Lil' Pantry.

**Worship & Music Committee** – Thank you to Patti Hoffman for making the All Saint's banners. Decorating plans underway for Advent/Christmas Eve. Music groups are using singing masks.

**Union Board** - Following the advice of our Synod Bishop and our church attorney, the Union Board of Governors filed a Proof of Claim form in reference to the Boy Scouts of America bankruptcy case. Reason: since Union Church is a chartering organization for our Boy Scout Troop 57, filing this form will allow us to make a future claim for payment in their bankruptcy case in the event there are future claims of abuse from our past or current scouts.

**Youth Group** participated in Trunk or Treat, held outdoor Halloween Party, transitioned to Zoom meetings.



### Pastor's Report

Thank you to the congregation for recognizing 25<sup>th</sup> Anniversary of Ordination.

Outdoor worship in the parking lot using our FM radio transmitter is successful.

Planning for Advent and Christmas Eve worship is underway

Outreach is ongoing: Ingathering, Lil' Pantry, Food Banks, Adopt-a-Family

NE PA Synod elected Pastor Christopher deForest as our Bishop

*Next Meeting*

*December 21st*

*at 7 pm via*

*Zoom Conference*

## VISION 20/20

"I can see it! I can see it! The top of our Vision 20/20 mountain!"

Three years ago, we started a campaign to raise funds to pay off the remaining \$307,000 balance of our mortgage and raise money to be placed in a "Building Maintenance Fund" to be used as needed/required.

Our mortgage at that time was \$2607/mo., about the same amount we were in arrears each month for our budget, thus our Vision 20/20 was born.

We are happy to announce that with the help of all of you, our mortgage is now down to \$17,000 and our monthly payments are down to around \$400/mo. We are so close to the summit and reaching the end of our mortgage. If you follow our financial information, you can see by lowering our monthly mortgage costs, it has helped us meet our budget.



Please consider using your December Vision 20/20 envelope to help us reach our first goal. If you have never given before or have met your pledge maybe you can give a few dollars more .... We are so close. Our original goal was to raise \$400,000; this is why you will see in your offering envelopes for next year a continuation of the Vision 20/20. We want to start collecting money in our Building Maintenance Fund as soon as the mortgage is gone. We have faith that our goal can be reached with your help.

*"Thank you to all that have contributed and continue to contribute. God has blessed us and our congregation. We soon can call our church our own. Praise be to God!"*

-Deb Geiger,  
Finance Committee Member

## Fun "Facts" & Myths of Favorite Christmas Songs



*"Away in a manger, no crib for a bed,  
The little Lord Jesus laid down His sweet head;  
The stars in the sky looked down where He lay,  
The little Lord Jesus, asleep on the hay.*

*The cattle are lowing, the Baby awakes,  
But little Lord Jesus, no crying He makes;  
I love Thee, Lord Jesus! Look down from the sky,  
And stay by my cradle till morning is nigh.*

*Be near me, Lord Jesus, I ask Thee to stay  
Close by me forever, and love me, I pray;  
Bless all the dear children in Thy tender care,  
And fit us for heaven, to live with Thee there."*

"Away in a Manger" is a Christmas carol first published in the late nineteenth century and used widely throughout the English-speaking world. Although it was long claimed to be the work of German religious reformer Martin Luther, the carol is now thought to be wholly American in origin first published in Philadelphia by the Evangelical Lutheran Church in North America "Little Child's Book."

### "JOY TO THE WORLD"

As of the late 20th Century, "Joy to the World" was the most-published Christmas hymn in North America.

Based on Psalm 98, 96:11–12 and Genesis 3:17–18 Isaac Watts of Southampton, England wrote the popular carol. As a young person in the 17<sup>th</sup> Century, Watts found church music to be uninspired and monotonous. He complained to his father who challenged him to write something better!

*"Joy to the World; the Lord is come!  
Let earth receive her King!  
Let ev'ry heart prepare Him room,  
And Heaven and nature sing.*

*Joy to the earth, the Savior reigns!  
Let men their songs employ;  
While fields & floods, rocks, hills & plains  
Repeat the sounding joy.*

*No more let sins and sorrows grow,  
Nor thorns infest the ground;  
He comes to make his blessings flow  
Far as the curse is found.*

*He rules the world with truth and grace,  
And makes the nations prove  
The glories of His righteousness,  
And wonders of His love."*



silent night  
holy night

"Stille Nacht" was first sang on Christmas Eve 1818 at St. Nicholas in Oberndorf, a village on

the Salzach River in present-day Austria by a young priest, Father Joseph Mohr.

The melody was composed by Franz Xaver Gruber, schoolmaster and organist in the nearby village of Arnsdorf.

Before Christmas Eve, Mohr brought the words to Gruber and asked him to compose a melody and guitar accompaniment for the Christmas Eve mass, after river flooding had damaged the church organ.

Many people assumed the melody was composed by a famous composer like Haydn, Mozart, or Beethoven. However, a manuscript was discovered in 1995 in Mohr's handwriting. It states that Mohr wrote the words in 1816 when he was assigned to a pilgrim church in Mariapfarr, Austria, and shows that the music was composed by Gruber in 1818.



"Silent night, holy night!  
All is calm, all is bright.  
Round yon Virgin, Mother and Child,  
Holy infant so tender and mild,  
Sleep in heavenly peace,  
Sleep in heavenly peace."



During WWI, American troops sang "It Came Upon the Midnight Clear" throughout France during the holiday season. Twenty-five years later, U.S. troops took the song back to the front lines of WWII and entertainers like Bing Crosby and Dinah Shore performed the haunting carol for homesick soldiers who were praying for "peace on earth!"



*"It came upon the midnight clear,  
That glorious song of old,  
From angels bending near the earth  
To touch their harps of gold:  
"Peace on the earth,  
Good will to men,  
From heavn'n's all gracious King!"  
The world in solemn stillness lay  
To hear the angels sing."*



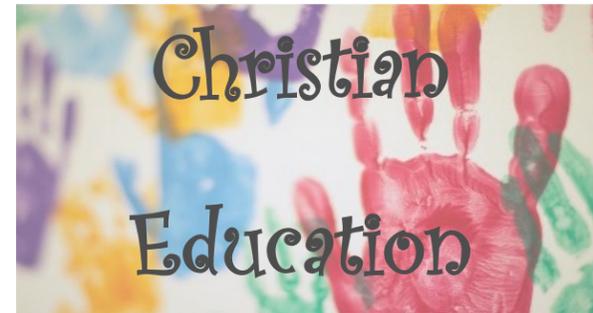
## Bible Study

...please consider joining us for our monthly bible study via Zoom!

Our next "meeting" is Saturday, December 5, at 8 a.m. and we'll be discussing a devotional from the GATHER magazine on Advent rituals for uncertain times.

Please call Linda Rebeck at 610-391-8986 or email at [crebuck@hotmail.com](mailto:crebuck@hotmail.com) OR [Linda.rebeck@gmail.com](mailto:Linda.rebeck@gmail.com) to make arrangements or learn more.

We'd love to "see" you!



Join us for Sunday School every Sunday morning with Mr. Josh! We have some special things happening for Christmas this year, so make sure you tune in!

## GOD'S WORK OUR HANDS



Pile of craft items collected for Daybreak

"Great Job, ULC! Thanks for your generosity!"

- the Social Ministry Team



First Communion Class 2020

Back Row: Nicholas Forte, Pastor Camp, Finn Stauter

Front Row: Mackenzie Shimer, Audrey Keppel, Anna Marakovits

in  
Loving  
Memory

Marion Weida



Welcome to the newest member of the Union Lutheran Family,

Audrey Rose Augustadt

Baptism date: 11-7-20

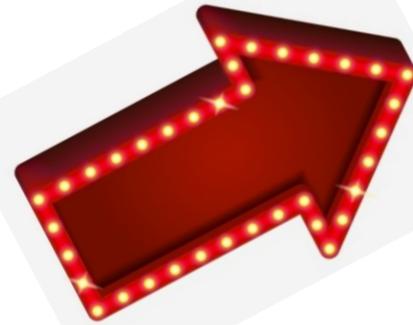
Shown in photo with Mother, Janelle, her Father Ramsey and her brother and sister, Pierson and Camille.

*“Audrey Rose, child of God, you have been sealed by the Holy Spirit and marked with the cross of Christ forever.”*

# Bi-Annual Meeting

Join us on Sunday, December 6th following the outdoor worship service, for our Bi-annual meeting. The purpose of this closed agenda meeting is to approve the 2021 church budget and to elect Church Council Members. If worship is cancelled on December 6th due to inclement weather, the Bi-annual meeting will be postponed to Sunday, December 13th following the worship service.

## Drive in Church



will be held every Sunday starting Nov. 8th at 9am. You will be able to stay in your car and tune your radio to our very own Union Lutheran Church FM



Journeyman Christmas exchange photo from 2018

## To all male Members of ULC

The Journeyman—this is the men’s ministry group of Union Lutheran Church, and YES, you are already a member!

What do we do?

- ◇ We provide help throughout our Church Community as we can, from cash donations to helping a member in need with a project.
- ◇ We provide outreach, through Daybreak, Chili Cook off, etc.
- ◇ Men's Retreat, Bible Study, once a year we get together to reflect on our lives and how we effect and are effected by God. (P.S., this is a learning experience for all of us)
- ◇ Christmas Giving Tree - annually, the Journeyman purchase gifts for this great cause.
- ◇ Trunk or Treat - this year we built Noah's Ark, everyone involved had a great time.
- ◇ Speakers - we have had community leaders present to us.

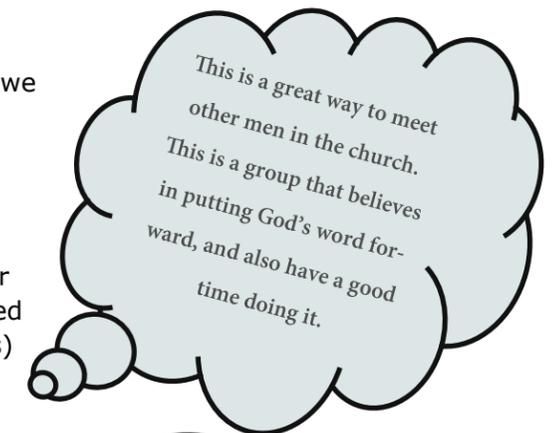
Other events:

Mack Truck Museum, Blue Mountain Vineyards, Three Sons Distillery, Bike ride on one of the rails to trails.

**It would be great to see some of the folks who make the Men's Retreat every year to make our regular meetings, we would appreciate your input.**

## Looking for a memorial donation or a contribution?

Church Council is researching a suggestion for an outdoor electric sign for ULC. The objective of this project is to provide state of the art technology for sharing events and announcements with church members and the community. If you are looking for a project to contribute funds or if you would like to be a part of the project team, please contact the Church Office.



If you have any questions, you can contact Ron Pugh or Cathy in the office and we will be glad to answer any questions.  
Ron Pugh, Secretary, Journeyman  
610-442-9170

# Christmas Eve

## Worship Services

3 pm, 8 pm, 11 pm

Join us in your vehicle and tune your radio to 94.3 FM. Listen to the Christmas Eve service live while being transmitted through our very own "church FM radio station"

**"W-ULC"**

**94.3 FM**



# Advent Food Collection

The social ministry committee is sponsoring a collection of food for the Northern Lehigh Food Bank and Parkland Cares that will take place like an Advent Calendar. Each day during Advent there will be a certain food item on the calendar to add to your box. Once Advent is over you will have a full box of essential items for someone in need. We will have a drop off for the boxes at the church the week of **December 27th** and will deliver for the new year.

- December 1 - Box of cereal
- December 2 - peanut butter
- December 3 - canned soup of your choice
- December 4 - boxed potatoes
- December 5 - macaroni & cheese
- December 6 - canned fruit
- December 7 - strawberry jelly
- December 8 - canned tuna
- December 9 - dessert mix
- December 10 - jar of applesauce
- December 11 - Chef Boyarde canned Pasta
- December 12 - canned stew
- December 13 - canned beans
- December 14 - box of crackers
- December 15 - rice
- December 16 - oatmeal
- December 17 - toilet paper
- December 18 - hygiene product (ie. soap, toothpaste, shampoo)
- December 19 - chicken noodle soup
- December 20 - tomato soup
- December 21 - canned corn
- December 22 - hot chocolate packets
- December 23 - canned carrots
- December 24 - canned green beans

*Please help us to make this project a huge success!*



Sample Box—box not included

	2019 Budget	2020 Actual thru 09/30/20	2020 Budget	2021 Budget	Comments
<b>2021 Proposed Budget Union Lutheran Church - Council approved (10-19-2020)</b>					
<b>INCOME:</b>					
UNRESTRICTED GENERAL FUND GIVING:					
Committed General Fund Giving	108,048.00	173,054.80			
Estimated General Fund Giving	211,952.00	51,826.45			
OTHER INCOME	-	44,538.00			Paycheck Protection Program (PPP)
TRANSFER FROM OTHER FUNDS	-	-			
<b>TOTAL INCOME</b>	<b>320,000.00</b>	<b>269,419.25</b>	<b>357,310.75</b>	<b>358,392.37</b>	
<b>EXPENSES:</b>					
<b>BENEVOLENCE</b>					
ELCA/SYNOD MISSION SUPPORT	10,000.00	7,499.97	10,000.00	10,000.00	
LUTHERAN INSTITUTION/AGENCY	1,000.00	-	1,000.00	1,000.00	
LC CONFERENCE OF CHURCHES	250.00	-	250.00	250.00	
NEFFS FIRE COMPANY	100.00	100.00	100.00	100.00	
BOARD OF GOVERNORS - UNION CHURCH	500.00	-	600.00	700.00	
<b>TOTAL BENEVOLENCE &amp; MISSION GIVING</b>	<b>11,850.00</b>	<b>7,599.97</b>	<b>11,950.00</b>	<b>12,050.00</b>	
<b>PERSONNEL</b>					
<b>PASTOR'S COMPENSATION PACKAGE</b>					
DEFINED COMPENSATION	67,165.04	51,381.18	68,508.34	69,070.97	Defined compensation for the Pastor includes the base salary, a housing allowance and a Social Security allowance.
BOARD OF PENSIONS - PENSION, DISABILITY, HEALTH INSURANCE	40,991.40	31,898.88	41,321.52	44,692.08	
<b>TOTAL PASTOR'S COMPENSATION PACKAGE</b>	<b>108,156.44</b>	<b>83,280.06</b>	<b>109,829.86</b>	<b>113,763.05</b>	
<b>DIRECTOR OF MUSIC</b>	<b>39,882.87</b>	<b>10,499.99</b>	<b>28,000.00</b>	<b>28,420.00</b>	The 1.5% salary increase is based on a cost of living increase for all staff members (COLA)
<b>ASSISTANT TO THE PASTOR</b>	<b>45,702.47</b>	<b>34,961.67</b>	<b>46,615.52</b>	<b>47,314.75</b>	
<b>SEXTON</b>	<b>13,982.10</b>	<b>10,810.96</b>	<b>14,261.74</b>	<b>14,475.67</b>	
<b>ASSISTANT OFFICE ADMINISTRATOR</b>	<b>21,296.79</b>	<b>9,719.55</b>	<b>21,722.73</b>	<b>25,334.40</b>	
<b>VACATION COVERAGE</b>	<b>655.35</b>	-	-	-	
<b>RETIREMENT</b>	<b>4,049.07</b>	<b>3,034.15</b>	<b>4,130.00</b>	<b>4,356.24</b>	5% pension contribution of the gross income for the Asst. to the Pastor, Asst. Office Adm., Sexton.
<b>BENEFITS</b>					
PASTOR'S CONTINUING EDUCATION	-	-	-	-	2021 \$600 funded by Living Legacy Fund - Staff Development interest
DIRECTOR OF MUSIC MINISTRIES CONTINUING EDUCATION	-	-	-	-	2021 \$500 funded by Living Legacy Fund - Staff Development interest
<b>TOTAL BENEFITS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>MISCELLANEOUS PERSONNEL EXPENSES</b>					
SUPPLY PASTORS	1,400.00	-	1,400.00	1,400.00	Covers worship duties of the Pastor during vacations.
WORKMAN'S COMPENSATION	1,050.00	4,375.00	800.00	800.00	
SOCIAL SECURITY PAYMENTS	1,600.00	893.00	1,600.00	1,100.00	
STAFF'S AUTO REIMBURSEMENT	9,246.11	4,944.46	8,460.90	8,839.18	
PASTOR'S CONFERENCE FEES	2,500.00	203.09	2,100.00	1,000.00	
<b>TOTAL MISCELLANEOUS PERSONNEL EXPENSES</b>	<b>15,796.11</b>	<b>10,415.55</b>	<b>14,360.90</b>	<b>13,139.18</b>	2021 \$800 funded by Living Legacy Fund - Staff Development interest
<b>TOTAL COMPENSATION &amp; BENEFITS</b>	<b>249,521.20</b>	<b>162,721.93</b>	<b>238,920.75</b>	<b>246,803.29</b>	

<b>2021 Proposed Budget Union Lutheran Church - Council approved (10-19-2020)</b>					
	2019 Budget	2020 Actual thru 09/30/20	2020 Budget	2021 Budget	Comments
<b>OFFICE MANAGEMENT</b>					
EQUIPMENT MAINTENANCE	2,500.00	2,596.28	3,170.00	4,000.00	
SUPPLIES	6,500.00	1,792.55	5,500.00	5,500.00	
POSTAGE	2,000.00	587.96	2,700.00	2,000.00	
OFFICE EQUIPMENT ESCROW	500.00	-	500.00	500.00	
TELEPHONE & INTERNET	1,800.00	1,434.60	1,800.00	2,300.00	
ADMINISTRATIVE FEES	300.00	495.07	500.00	700.00	
COMPUTER SUPPORT/HARDWARE/SOFTWARE	3,500.00	1,223.75	3,500.00	4,200.00	
<b>TOTAL OFFICE MANAGEMENT</b>	<b>17,100.00</b>	<b>8,130.21</b>	<b>17,670.00</b>	<b>19,200.00</b>	
<b>PROPERTY</b>					
INSURANCE	10,249.00	6,659.50	9,600.00	8,805.00	
PROPERTY TAX	50.00	17.81	25.00	25.00	
ELECTRIC/HEAT	22,500.00	11,810.66	20,000.00	20,000.00	
PROPANE FUEL	1,500.00	540.28	1,000.00	1,000.00	
SUPPLIES/JANITORIAL	1,500.00	1,583.65	1,800.00	1,800.00	
WATER	500.00	302.66	500.00	500.00	
MAINTENANCE EQUIPMENT	1,000.00	370.50	1,000.00	-	
MAINTENANCE/REPAIRS	8,000.00	1,769.39	8,000.00	9,000.00	
SNOW PLOWING & SALTING	5,000.00	2,003.00	6,000.00	6,000.00	
LAWN CARE/MOWING/MULCHING/TREE REMOVAL	6,000.00	3,500.00	6,000.00	5,000.00	
ELEVATOR INSPECTION	500.00	811.00	900.00	900.00	
FIRE EXTINGUISHER INSPECTION	100.00	-	100.00	100.00	
HOOD SUPPRESSION INSPECTION	430.00	440.00	430.00	450.00	
ALARM MONITORING	1,450.00	769.41	1,400.00	1,400.00	
PROPERTY CONTINGENCY FUND	-	-	-	-	
<b>TOTAL PROPERTY</b>	<b>58,779.00</b>	<b>30,577.86</b>	<b>56,755.00</b>	<b>54,980.00</b>	
<b>TOTAL GENERAL &amp; ADMINISTRATIVE</b>	<b>75,879.00</b>	<b>38,708.07</b>	<b>74,425.00</b>	<b>74,180.00</b>	
<b>EDUCATION COMMITTEE</b>					
VACATION BIBLE SCHOOL	1,200.00	58.20	1,400.00	1,400.00	
SUNDAY CHURCH SCHOOL	2,000.00	469.85	850.00	1,600.00	
CHILD PROTECTION POLICY	200.00	-	200.00	200.00	
CAT CLASS	3,000.00	(623.17)	4,000.00	2,500.00	decreased - no Spring Cat Class Retreat due to Covid-19
FIRST COMMUNION	130.00	-	130.00	100.00	
<b>TOTAL EDUCATION COMMITTEE</b>	<b>6,530.00</b>	<b>(95.12)</b>	<b>6,580.00</b>	<b>6,300.00</b>	
<b>CHRISTIAN LIFE COMMITTEE</b>					
PROGRAMS	175.00	22.90	175.00	175.00	
INFORMATION CENTER BROCHURES	100.00	-	-	-	
ADVERTISING (Parkland Press)	350.00	221.02	350.00	350.00	
<b>TOTAL CHRISTIAN LIFE COMMITTEE</b>	<b>625.00</b>	<b>243.92</b>	<b>525.00</b>	<b>525.00</b>	
<b>FELLOWSHIP COMMITTEE</b>					
FELLOWSHIP COMMITTEE EVENTS	850.00	(221.60)	850.00	850.00	
HOSPITALITY/KITCHEN SUPPLIES	900.00	(12.02)	900.00	900.00	
<b>TOTAL FELLOWSHIP COMMITTEE</b>	<b>1,750.00</b>	<b>(233.62)</b>	<b>1,750.00</b>	<b>1,750.00</b>	

<b>2021 Proposed Budget Union Lutheran Church - Council approved (10-19-2020)</b>					
	2019 Budget	2020 Actual thru 09/30/20	2020 Budget	2021 Budget	Comments
<b>SOCIAL MINISTRY COMMITTEE</b>					
FLOWERS/GIFTS FOR HOMEBOUND	112.50	-	112.50	112.50	
PROGRAM SUPPORT	90.00	(122.75)	90.00	90.00	
PASTORS' DISCRETIONARY FUND	450.00	(200.00)	450.00	450.00	
PARISH NURSES	112.50	-	112.50	112.50	
PARISH MINISTRY	135.00	125.09	135.00	135.00	
AED/CPR TRAINING & SUPPLIES	180.00	-	180.00	180.00	
TRUNK OR TREAT	250.00	(100.00)	250.00	250.00	
CARD MINISTRY	350.00	330.62	350.00	350.00	
<b>TOTAL SOCIAL MINISTRY COMMITTEE</b>	<b>1,680.00</b>	<b>32.96</b>	<b>1,680.00</b>	<b>1,680.00</b>	
<b>CHRISTIAN STEWARDSHIP COMMITTEE</b>					
ENVELOPES	-	-	-	-	2021 \$2,300 funded by Living Legacy Fund - mission interest
<b>TOTAL CHRISTIAN STEWARDSHIP COMMITTEE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL SYNOD ASSEMBLY DELEGATES</b>	<b>600.00</b>	<b>-</b>	<b>600.00</b>	<b>600.00</b>	
<b>COMMUNICATIONS COMMITTEE</b>					
WEBSITE FEES	300.00	-	300.00	300.00	
<b>TOTAL COMMUNICATIONS COMMITTEE</b>	<b>300.00</b>	<b>-</b>	<b>300.00</b>	<b>300.00</b>	
<b>WORSHIP/MUSIC COMMITTEE</b>					
CHORAL MUSIC SUPPLIES	-	-	-	-	2021 \$1000 funded by Living Legacy Fund - music interest
ALTAR SUPPLIES	750.00	672.54	750.00	750.00	
COPYRIGHTS	1,500.00	1,710.63	1,500.00	1,500.00	
WORSHIP RESOURCES	150.00	219.98	150.00	150.00	
SEASONAL WORSHIP SERVICES	600.00	605.11	600.00	600.00	
DEVOTIONALS	800.00	737.00	800.00	800.00	
SEASONAL ADVERTISEMENTS	300.00	-	300.00	300.00	
A/V EQUIPMENT REPAIR	500.00	114.48	500.00	500.00	
A/V EQUIPMENT ESCROW	250.00	-	250.00	250.00	
CHILDREN'S CHOIRS APPRECIATION/PIANO TUNING	450.00	-	450.00	450.00	
<b>TOTAL WORSHIP/MUSIC COMMITTEE</b>	<b>5,300.00</b>	<b>4,059.74</b>	<b>5,300.00</b>	<b>5,300.00</b>	
<b>YOUTH MINISTRY</b>					
SENIOR/JUNIOR YOUTH	4,100.00	(2,583.23)	4,100.00	4,100.00	
ELEMENTARY YOUTH	250.00	-	-	-	
<b>TOTAL YOUTH MINISTRY</b>	<b>4,350.00</b>	<b>(2,583.23)</b>	<b>4,100.00</b>	<b>4,100.00</b>	
<b>CONTINGENCY FUND</b>					
PAYMENTS	500.00	112.89	500.00	500.00	
<b>TOTAL CONTINGENCY FUND</b>	<b>500.00</b>	<b>112.89</b>	<b>500.00</b>	<b>500.00</b>	
<b>TOTAL PROGRAMMING &amp; COMMITTEES</b>	<b>21,635.00</b>	<b>15,819.75</b>	<b>21,335.00</b>	<b>20,555.00</b>	
<b>MORTGAGE</b>	<b>16,325.52</b>	<b>6,096.36</b>	<b>10,680.00</b>	<b>4,804.08</b>	
<b>TOTAL BUDGETED EXPENSES</b>	<b>375,210.72</b>	<b>216,663.87</b>	<b>357,310.75</b>	<b>358,392.37</b>	
<b>MISCELLANEOUS</b>					
		<b>212.42</b>			
<b>TOTAL EXPENSES</b>		<b>216,876.29</b>			
<b>EXCESS INCOME/(EXPENSES)</b>	<b>(55,210.72)</b>	<b>52,542.96</b>	<b>-</b>		



5500 Route 873 Schnecksville, PA 18078

610-767-6884 Church Office

**Website:** [www.ulclv.org](http://www.ulclv.org) **email:** office @ulclv.org

**Facebook.com/ulclv**  
**Miller-Keystone Blood Center #1258 - ULC**

<b>Staff</b>	
<b>Pastor</b>	The Rev. Gordon A. Camp
	<a href="mailto:pastor@ulclv.org">pastor@ulclv.org</a>
	Cell 610-554-8061
<b>Pastor Emeritus</b>	The Rev. Dennis W. Moore
<b>Asst. to the Pastor</b>	Cathy C. Shaffer
<b>Sexton</b>	Terry P. Hoffman
<b>Parish Nurses</b>	Dorothy Bealer
	Jane Borbe
<b>Director of Music</b>	Susan Frickert
<b>Asst. Office Administrator</b>	Katie Stauter

<b>Congregation Council Members</b>			
<b>Officers</b>		<b>Committee Liaisons</b>	
<b>President</b>	David Geiger	<b>Christian Education</b>	Gail Lafferty
<b>Vice President</b>	Patty Hersh	<b>Christian Life</b>	Kim Kuhlman
<b>Secretary</b>	Kandy Lang	<b>Fellowship</b>	Brian Bucks
<b>Treasurer</b>	Cathy Shaffer	<b>Finance</b>	Jay Marakovits
		<b>Library</b>	Sally Grim
<b>Union Board Representatives</b>		<b>Property</b>	Vacant
<b>President</b>	Vacant	<b>Social Ministry</b>	Patty Hersh
<b>Secretary</b>	Kandy Lang		Kandy Lang
<b>Delegates</b>	Lynne Banzhoff	<b>Staff Support</b>	Debra Grundstrom
	Patty Hersh	<b>Worship and Music</b>	Lynne Banzhoff

***"Our Mission is to follow Jesus and serve as He would."***